

**SPECIAL BUDGET MEETING  
EAST HARTFORD BOARD OF EDUCATION**

**MONDAY,  
NOVEMBER 27, 2017**

A Special Budget Meeting of the East Hartford Board of Education was held on Monday, November 27, 2017 at the Board of Education Administrative Offices, 1110 Main Street, East Hartford, CT. The meeting was called to order at 6:04 PM by Chairman Bryan R. Hall.

**PRESENT** Chairman Bryan R. Hall, Secretary Tyron V. Harris, Harry Amadasun Jr., Valerie Scheer, Tom Rup, Dorese Roberts, Stephanie Watkins, Marilyn Pet

**ALSO PRESENT** Nathan Quesnel, Superintendent of Schools  
Cynthia E. Ritchie, Assistant Superintendent of Elementary Curriculum  
Anne Marie Mancini, Assistant Superintendent of Secondary Curriculum  
Benjamin Whittaker, Director of Facilities  
Christopher Wethje, Director of Human Resources  
Paul Mainuli, Director of Business Services  
Dr. Sharon Bremner, Director of Pupil Personnel Services  
Joanne Zatarian, CPA, Business Services  
Sarah Brzozowy, District Assessment Coordinator  
Michael Walsh, Director of Finance, Town of East Hartford

**Town Council Members Present:**

Rich Kehoe, Chair  
Linda Russo, Vice Chair  
Ram Aberasturia, Majority Leader  
Esther Clarke, Minority Leader  
Marc Weinberg  
Joseph Carlson  
Shelby Brown  
Patricia Harmon  
Caroline Torres

Chairman Kehoe called the meeting of the Town Council to order at 6:04 PM

**PUBLIC PARTICIPATION** – None

**Business Needing Board Action**

**Special Meeting for budgetary purposes with possible action on the Proposed Budget for Fiscal Year 2018-2019.**

Superintendent Quesnel stated the purpose of this budget meeting is to present the FY 2018-19 EHPS Superintendent's Budget to the East Hartford Board of Education and Town Council. The purpose of this presentation is to communicate the reductions necessary to achieve town budget goals as well as to earn the support and commitment of the Board in the budget process. Superintendent Quesnel thanked everyone for coming this evening.

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As identified in Superintendent Quesnel's PowerPoint presentation, we are proposing a budget for FY 2018-19 of \$90,436,419 a 0% increase over the current year adopted budget.

**Human Resources – Chris Wethje**

Mr. Wethje walked us through and highlighted the proposed reductions for upcoming FY 2018-19.

**Business Services – Paul Mainuli**

Mr. Mainuli walked us through and highlighted the Budget Drivers for upcoming FY 2018-19.

Chairman Hall thanked Superintendent Quesnel, Paul Mainuli, Chris Wethje, Mike Walsh and Mayor Leclerc. Superintendent Quesnel thanked the Board, Mike Walsh, Mayor Leclerc and Town Council members for their input and suggestions this evening and noted we are thankful to have Chairman Kehoe and Town Council to work with us on this budget.

**MOTION**

By Dorese Roberts  
Seconded by Tom Rup  
To adjourn the Special Joint Meeting of the Board of Education and Town Council (8:23 PM)  
Motion unanimously carried.

Chairman Kehoe called the meeting of the Town Council to adjourn at 8:23 PM

**MOTION**

By Esther Clarke  
Seconded by Ram Aberasturia  
To adjourn the Special Budget Meeting of the Town Council (8:23 PM)  
Motion unanimously carried.

Recorded by: Octavia L. Moore

APPROVED BY BOARD OF EDUCATION