

**SPECIAL BUDGET MEETING
EAST HARTFORD BOARD OF EDUCATION**

**TUESDAY
DECEMBER 1, 2020**

A Special Budget Meeting of the East Hartford Board of Education was held via Zoom Meeting on Tuesday, December 1, 2020.

The meeting was called to order at 6:05 PM by Chairman Bryan R. Hall.

PRESENT Chairman Bryan R. Hall, Tyron Harris, Harry Amadasun, Jr.,
Vanessa Jenkins, Marilyn Pet, Dorese Roberts, Tom Rup, Valerie Scheer,
Stephanie Watkins

ABSENT

ALSO PRESENT Nathan Quesnel, Superintendent of Schools
Anne Marie Mancini, Deputy Superintendent of Secondary Curriculum
Elsie Torres, Assistant Superintendent of Elementary Curriculum
Benjamin Whittaker, Chief Operations Officer
Christopher Wethje, Director of Human Resources
Roberta J. Pratt, Chief Information Officer of Information Technology
Dr. Sharon Bremner, Director of Pupil Personnel Services

PUBLIC PARTICIPATION- None

Business Needing Board Action

Special Meeting for review and discussion of Superintendent's Proposed Fiscal Year 2021-2022 Budget.

Superintendent Quesnel stated the purpose of tonight's meeting is to review and discuss the program details and decisions included within the FY2022 Superintendent's proposed budget.

Operations and Finance – Ben Whittaker, Chief Operations Officer

Mr. Whittaker went through the program overview and program budget implications within the Operations and Finance Department. The program overview included financial management, purchasing/contract management, benefits/ fixed charges, student transportation, facilities operations and maintenance, Facilities safety and preparedness, building improvements and debt service. The Operations and Finance department represents 35% of the FY2022 proposed budget.

Pupil Personnel Services – Dr. Sharon Bremner, Director

Dr. Bremner went through the program overview and budget implications within Pupil Personnel Services, which consists of Pre-K-12 Special Education staffing, resources, residency and programming. Pupil Personnel Services also includes Woodland School and related support services such as psychology/social work, speech therapy, occupational/physical therapy, and nursing services. Pupil Personnel represents 18% of the FY2022 proposed budget.

Elementary Education – Elsie Torres, Assistant Superintendent

Ms. Torres went through the program overview and budget implications within the Elementary Education Program. The Elementary Education Program includes district elementary schools and ECLC pre-K program, K-12 world language/EL/bi-lingual programs, K-12 art and music programs and K-12 health and PE programs. Elementary Education represents 18% of the FY2022 proposed budget.

Secondary Education – Anne Marie Mancini, Deputy Superintendent

Ms. Mancini went through the program overview and budget implications within the Secondary Education Program. The Secondary Program includes district secondary schools and programs, alternative education (Synergy), adult and continuing education, guidance, K-12 curriculum and summer school. Secondary Education represents 16% of the FY2022 proposed budget.

General Administration – Ben Whittaker, Chief Operations Officer

Mr. Whittaker went through the program overview and budget implications within the General Administration Program, which consists of Board of Education Services, Community Services, Central Administration and Principal Administration. General Administration represents 6% of the FY2022 proposed budget.

Magnet School – Ben Whittaker, Chief Operations Officer

Mr. Whittaker went through the program overview and budget implications within the Magnet School Program, which consists of tuitions paid for East Hartford students to attend magnet schools and the transportation of East Hartford Students to magnet schools located in East Hartford. Magnet Schools represents 3.8% of the FY2022 proposed budget.

Information Technology – Roberta J. Pratt, Chief Information Officer

Ms. Pratt went through the program overview and budget implications within the Information Systems Program, which consists of network server administration, hardware management/software applications, classroom technology support, voice/data, email, service and repair of laptops/PC/printers, maintenance/upgrade of software and licensing. Information Systems represents 2% of the FY2022 proposed budget.

Human Resources- Christopher Wethje, Director

Mr. Wethje went through the program overview and budget implications within the Human Resources Department, which consists of hiring/recruitment, labor relations/negotiations, employee management/discipline and substitute services. Human Resources represents 1.7% of the FY2022 proposed budget.

Chairman Hall thanked Superintendent Quesnel and his Cabinet team for presenting the Superintendent's FY2022 Budget Proposal for East Hartford Public Schools. The board showed their support of the proposed budget for FY2022.

MOTION

By Dorese Roberts
Seconded by Vanessa Jenkins
To adjourn the Special Meeting of the Board (8:18 PM)
Motion unanimously carried.

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Recorded by: Tracey Hadden-Deptula

Approved By Board of Education